

**School District
FY23 Approved Budget**

GENERAL FUND REVENUE		Budget	Subtotal by Funding Source
1100	Taxes Levied/Assessed by the District:	\$ 74,422,273.00	
1200	Revenue From Local Governmental Agencies Other Than LEA	\$ 1,316,061.00	
1300	Tuition:	\$ 5,000.00	
1400	Transportation Fees	\$ -	
1500	Earnings on Investments:	\$ 50,000.00	
1600	Food Service	\$ -	
1700	Pupil Activities	\$ -	
1900	Other Revenue from Local Sources:	\$ 555,000.00	
	Total - Revenue from Local Sources		<u>\$ 76,348,334.00</u>
2000	Intergovernmental Revenue	\$ -	
	Total - Intergovernmental Revenue		<u>\$ -</u>
3100	Restricted State Funding	\$ 75,912,002.00	
3200	Unrestricted State Grants	\$ -	
3800	State Revenue in Lieu of Taxes:	\$ 47,081,556.00	
3900	Other State Revenue	\$ 1,190,410.00	
	Total - Revenue from State Sources		<u>\$ 124,183,968.00</u>
4000	Revenue form Federally Impacted Areas	\$ -	
	Total - Revenue form Federally Impacted Areas		<u>\$ -</u>
5000	Other Sources	\$ 11,949,288.00	
	Total - Other Sources		<u>\$ 11,949,288.00</u>
5100	Sale of Bonds	\$ -	
	Total - Sales of Bonds		<u>\$ -</u>
5200	Interfund Transfers (Operating transfers from other funds)	\$ -	
	Total - Interfund Transfers		<u>\$ -</u>
	Use of Fund Balance	\$ -	
	Total - Use of Fund Balance		<u>\$ -</u>
TOTAL GENERAL FUND REVENUE		\$ 212,481,590.00	\$ 212,481,590.00

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GENERAL FUND EXPENDITURES	Budget	Subtotal
111		
		Kindergarten Programs
100	Salaries	\$ 4,924,704.00
200	Employee Benefits	\$ 2,414,734.00
300	Purchased Services	\$ 55,640.00
400	Supplies and Materials	\$ 43,614.00
500	Capital Outlay	\$ -
600	Other Objects	\$ -
112		
		Primary Programs (Grades 1 - 3)
100	Salaries	\$ 14,337,596.00
200	Employee Benefits	\$ 6,497,026.00
300	Purchased Services	\$ 136,263.00
400	Supplies and Materials	\$ 212,252.50
500	Capital Outlay	\$ -
600	Other Objects	\$ 799.50
113		
		Elementary Programs (Grades 4 - 8)
100	Salaries	\$ 24,719,297.00
200	Employee Benefits	\$ 10,345,990.00
300	Purchased Services	\$ 182,151.00
400	Supplies and Materials	\$ 395,117.50
500	Capital Outlay	\$ -
600	Other Objects	\$ 799.50
114		
		High School Programs (Grades 9 - 12)
100	Salaries	\$ 19,688,552.00
200	Employee Benefits	\$ 7,986,576.00
300	Purchased Services	\$ 285,312.00
400	Supplies and Materials	\$ 550,466.00
500	Capital Outlay	\$ -
600	Other Objects	\$ -
115		
		Vocational Programs (District-wide):
100	Salaries	\$ 2,903,401.00
200	Employee Benefits	\$ 1,252,695.00
300	Purchased Services	\$ 28,888.00
400	Supplies and Materials	\$ 93,750.00
500	Capital Outlay	\$ -
600	Other Objects	\$ -
116		
		Vocational Programs (Middle School)
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Services	\$ -
400	Supplies and Materials	\$ -
500	Capital Outlay	\$ -
600	Other Objects	\$ -
117		
		Driver Educational Program
100	Salaries	\$ -
200	Employee Benefits	\$ -
300	Purchased Services	\$ -
400	Supplies and Materials	\$ -
500	Capital Outlay	\$ -
600	Other Objects	\$ -
118		
		Montessori Programs
100	Salaries	\$ 307,492.00
200	Employee Benefits	\$ 173,602.00
300	Purchased Services	\$ 1,563.00
400	Supplies and Materials	\$ 750.00
500	Capital Outlay	\$ -
600	Other Objects	\$ -

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121		Educable Mentally Handicapped	
	100	Salaries	\$ 2,112,449.00
	200	Employee Benefits	\$ 912,496.00
	300	Purchased Services	\$ 125,000.00
	400	Supplies and Materials	\$ 1,937.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
122		Trainable Mentally Handicapped	
	100	Salaries	\$ 465,214.00
	200	Employee Benefits	\$ 188,970.00
	300	Purchased Services	\$ 750.00
	400	Supplies and Materials	\$ 1,998.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
123		Orthopedically Handicapped	
	100	Salaries	\$ -
	200	Employee Benefits	\$ -
	300	Purchased Services	\$ 150.00
	400	Supplies and Materials	\$ 2,200.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
124		Visually Handicapped	
	100	Salaries	\$ 74,242.00
	200	Employee Benefits	\$ 30,335.00
	300	Purchased Services	\$ -
	400	Supplies and Materials	\$ 2,020.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
125		Hearing Handicapped	
	100	Salaries	\$ 264,827.00
	200	Employee Benefits	\$ 111,139.00
	300	Purchased Services	\$ 68,500.00
	400	Supplies and Materials	\$ 4,037.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
126		Speech Handicapped	
	100	Salaries	\$ 1,773,716.00
	200	Employee Benefits	\$ 744,068.00
	300	Purchased Services	\$ 431,815.00
	400	Supplies and Materials	\$ 90,395.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
127		Learning Disabilities	
	100	Salaries	\$ 4,130,498.00
	200	Employee Benefits	\$ 1,707,325.00
	300	Purchased Services	\$ 48,790.00
	400	Supplies and Materials	\$ 117,354.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
128		Emotionally Handicapped	
	100	Salaries	\$ 627,308.00
	200	Employee Benefits	\$ 300,165.00
	300	Purchased Services	\$ 6,500.00
	400	Supplies and Materials	\$ 3,951.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -

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129		Coordinated Early Intervening Services		
	100	Salaries	\$	644,741.00
	200	Employee Benefits	\$	300,081.00
	300	Purchased Services	\$	6,918.00
	400	Supplies and Materials	\$	1,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
131		Preschool Handicapped Speech (5 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
132		Preschool Handicapped Itinerant (5 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
133		Preschool Handicapped Self-Contained (5 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
134		Preschool Handicapped Homebased (5 Year Olds)		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
135		Preschool Handicapped Speech (3 and 4 Year Olds)		
	100	Salaries	\$	2,500.00
	200	Employee Benefits	\$	200.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	100.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
136		Preschool Handicapped Itinerant (3 and 4 Year Olds)		
	100	Salaries	\$	7,940.00
	200	Employee Benefits	\$	2,536.00
	300	Purchased Services	\$	750.00
	400	Supplies and Materials	\$	400.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)		
	100	Salaries	\$	1,118,233.00
	200	Employee Benefits	\$	526,651.00
	300	Purchased Services	\$	30,474.00
	400	Supplies and Materials	\$	540.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

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138		Preschool Handicapped Homebased (3 and 4 Year Olds)		
	100	Salaries	\$	2,390.00
	200	Employee Benefits	\$	1,036.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
139		Early Childhood Programs		
	100	Salaries	\$	1,145,599.00
	200	Employee Benefits	\$	524,703.00
	300	Purchased Services	\$	26,258.00
	400	Supplies and Materials	\$	21,851.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	3,500.00
141		Gifted and Talented Academic		
	100	Salaries	\$	1,114,330.00
	200	Employee Benefits	\$	494,745.00
	300	Purchased Services	\$	6,650.00
	400	Supplies and Materials	\$	12,725.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
142		Disadvantaged		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
143		Advanced Placement		
	100	Salaries	\$	254,537.00
	200	Employee Benefits	\$	110,435.00
	300	Purchased Services	\$	750.00
	400	Supplies and Materials	\$	250.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
144		International Baccalaureate		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	10,000.00
	400	Supplies and Materials	\$	38,350.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	11,650.00
145		Homebound		
	100	Salaries	\$	71,289.00
	200	Employee Benefits	\$	22,189.00
	300	Purchased Services	\$	6,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
147		Full Day 4K		
	100	Salaries	\$	100,000.00
	200	Employee Benefits	\$	50,000.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

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148		Gifted and Talented Artistic		
	100	Salaries	\$	180,876.00
	200	Employee Benefits	\$	72,884.00
	300	Purchased Services	\$	7,000.00
	400	Supplies and Materials	\$	2,875.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
149		Other Special Programs		
	100	Salaries	\$	634,290.00
	200	Employee Benefits	\$	308,789.00
	300	Purchased Services	\$	2,000,000.00
	400	Supplies and Materials	\$	3,500.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
151		Districtwide General/ Exceptional		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
161		Autism		
	100	Salaries	\$	754,446.00
	200	Employee Benefits	\$	424,222.00
	300	Purchased Services	\$	4,250.00
	400	Supplies and Materials	\$	30,639.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
162		Limited English Proficiency		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
163		Comprehensive Coordinated Early Intervening Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
171		Primary Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
172		Elementary Summer School		
	100	Salaries	\$	16,230.00
	200	Employee Benefits	\$	3,046.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

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173		High School Summer School		
	100	Salaries	\$	126,450.00
	200	Employee Benefits	\$	32,436.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
174		Gifted and Talented Summer School		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
175		Beyond Regular School Day		
	100	Salaries	\$	995.00
	200	Employee Benefits	\$	324.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
181		Adult Basic Education		
	100	Salaries	\$	116,542.00
	200	Employee Benefits	\$	54,437.00
	300	Purchased Services	\$	3,100.00
	400	Supplies and Materials	\$	750.00
	500	Capital Outlay	\$	440.00
	600	Other Objects	\$	-
182		Adult Secondary Education Programs		
	100	Salaries	\$	7,500.00
	200	Employee Benefits	\$	750.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	3,974.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
183		Adult Secondary Education Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
184		Pos-Secondary Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
185		Vocational Adult Programs		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

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186		Integrated Education and Training		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
188		Parenting/ Family Literacy		
	100	Salaries	\$	24,357.00
	200	Employee Benefits	\$	24,538.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	284.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
189		Early Childhood Parenting Program		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
190		Instructional Pupil Activity		
	100	Salaries	\$	719,270.00
	200	Employee Benefits	\$	249,543.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	20,800.00
		Total - Instruction		<u>\$ 124,389,518.00</u>
211		Attendance and Social Work Services		
	100	Salaries	\$	1,227,802.00
	200	Employee Benefits	\$	629,449.00
	300	Purchased Services	\$	75,000.00
	400	Supplies and Materials	\$	26,110.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
212		Guidance Services		
	100	Salaries	\$	3,833,594.00
	200	Employee Benefits	\$	1,666,184.00
	300	Purchased Services	\$	3,500.00
	400	Supplies and Materials	\$	51,765.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
213		Health Services		
	100	Salaries	\$	2,216,979.00
	200	Employee Benefits	\$	989,803.00
	300	Purchased Services	\$	155,532.00
	400	Supplies and Materials	\$	53,952.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	125.00
214		Psychological Services		
	100	Salaries	\$	1,315,832.00
	200	Employee Benefits	\$	551,780.00
	300	Purchased Services	\$	102,374.00
	400	Supplies and Materials	\$	5,850.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

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215		Exceptional Program Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
216		Career and Technology Educaiton Placement Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
217		Career Specialist Services		
	100	Salaries	\$	105,935.00
	200	Employee Benefits	\$	35,863.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
221		Improvement of Instruction Curriculum Development		
	100	Salaries	\$	1,982,148.00
	200	Employee Benefits	\$	762,239.00
	300	Purchased Services	\$	615,100.00
	400	Supplies and Materials	\$	53,115.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	31,930.00
222		Library and Media Services		
	100	Salaries	\$	1,987,961.00
	200	Employee Benefits	\$	971,380.00
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	418,351.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	175.00
223		Supervision of Special Programs		
	100	Salaries	\$	1,040,915.00
	200	Employee Benefits	\$	411,172.00
	300	Purchased Services	\$	6,198.00
	400	Supplies and Materials	\$	3,646.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	1,362.00
224		In-Service/Staff Training		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	73,622.00
	400	Supplies and Materials	\$	12,342.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	350.00

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231		Board of Education	
	100	Salaries	\$ 68,922.00
	200	Employee Benefits	\$ 21,336.00
	300	Purchased Services	\$ 387,450.00
	400	Supplies and Materials	\$ -
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 550,000.00
232		Superintendent	
	100	Salaries	\$ 295,419.00
	200	Employee Benefits	\$ 108,081.00
	300	Purchased Services	\$ 23,500.00
	400	Supplies and Materials	\$ 9,723.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 7,500.00
233		School Administration	
	100	Salaries	\$ 11,852,120.00
	200	Employee Benefits	\$ 5,029,520.00
	300	Purchased Services	\$ 212,005.00
	400	Supplies and Materials	\$ 262,277.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 24,026.00
251		Student Transportation (Federal/ District Mandated)	
	100	Salaries	\$ 73,206.00
	200	Employee Benefits	\$ 54,505.00
	300	Purchased Services	\$ 326,600.00
	400	Supplies and Materials	\$ 77,500.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
			\$ -
252		Fiscal Services:	
	100	Salaries	\$ 971,162.00
	200	Employee Benefits	\$ 450,617.00
	300	Purchased Services	\$ 194,807.00
	400	Supplies and Materials	\$ 53,655.00
	500	Capital Outlay	\$ 12,964.00
	600	Other Objects	\$ 7,500.00
253		Facilities Acquisition and Construction	
	100	Salaries	\$ 184,896.00
	200	Employee Benefits	\$ 86,042.00
	300	Purchased Services	\$ 15,000.00
	400	Supplies and Materials	\$ 15,000.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ -
254		Operations and Maintenance	
	100	Salaries	\$ 7,251,251.00
	200	Employee Benefits	\$ 3,722,444.00
	300	Purchased Services	\$ 5,261,973.00
	400	Supplies and Materials	\$ 6,514,538.00
	500	Capital Outlay	\$ 83,685.00
	600	Other Objects	\$ 500.00
255		Student Transportation (State Mandated)	
	100	Salaries	\$ 5,397,535.00
	200	Employee Benefits	\$ 2,390,347.00
	300	Purchased Services	\$ 180,000.00
	400	Supplies and Materials	\$ 56,500.00
	500	Capital Outlay	\$ -
	600	Other Objects	\$ 1,000.00

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256		Food Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
257		Internal Services		
	100	Salaries	\$	331,152.00
	200	Employee Benefits	\$	108,476.00
	300	Purchased Services	\$	508,294.00
	400	Supplies and Materials	\$	44,911.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
258		Security		
	100	Salaries	\$	216,253.00
	200	Employee Benefits	\$	90,293.00
	300	Purchased Services	\$	2,384,234.00
	400	Supplies and Materials	\$	25,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	410.00
259		Internal Auditing Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
262		Planning		
	100	Salaries	\$	757,597.00
	200	Employee Benefits	\$	370,120.00
	300	Purchased Services	\$	25,000.00
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
263		Information Services		
	100	Salaries	\$	412,349.00
	200	Employee Benefits	\$	188,907.00
	300	Purchased Services	\$	184,886.00
	400	Supplies and Materials	\$	40,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	12,000.00
264		Staff Services		
	100	Salaries	\$	782,105.00
	200	Employee Benefits	\$	301,236.00
	300	Purchased Services	\$	34,700.00
	400	Supplies and Materials	\$	30,402.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	1,750.00
265		Subawards in Excess of \$25,000		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

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266		Technology and Data Processing		
	100	Salaries	\$	1,723,291.00
	200	Employee Benefits	\$	714,750.00
	300	Purchased Services	\$	1,476,867.00
	400	Supplies and Materials	\$	25,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	176.00
267		Participant Support Cost		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
271		Pupil Service Activities		
	100	Salaries	\$	2,076,449.00
	200	Employee Benefits	\$	633,048.00
	300	Purchased Services	\$	217,528.00
	400	Supplies and Materials	\$	21,600.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	390,000.00
			\$	-
272		Enterprise Activities		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
273		Trust and Agency Activities		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
		Total Support Services		<u>\$ 87,783,325.00</u>
320		Community Recreation Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
330		Civic Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
340		Public Library Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-

**School District
FY23 Approved Budget**

350		Custody and Care of Children			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
360		Welfare Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
370		Nonpublic School Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
390		Other Community Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	15,000.00	
	400	Supplies and Materials	\$	5,850.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Community Services			<u>\$ 20,850.00</u>
400		Intergovernmental Expenditures/ Transfers			
	700	Fund Transfers	\$	287,897.00	
		Total Intergovernmental Expenditures/ Transfers			<u>\$ 287,897.00</u>
500		Debt Service:			
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Debt Service			<u>\$ -</u>
TOTAL GENERAL FUND EXPENDITURES			\$	212,481,590.00	\$ 212,481,590.00