



School District Five of Lexington and Richland Counties
Administrative Cost Reporting
Fiscal Year Ended June 30, 2013

<u>Function Number</u>	<u>Description</u>	<u>Amount</u>
223	Supervision of Special Programs	\$ 1,639,044.91
224	Improvement of Instruction Inservice and Staff Training	\$ 901,851.12
231	Board of Education	\$ 618,534.56
232	Office of Superintendent	\$ 349,873.14
251	Student Transportation (Federal/District Mandated)	\$ 136,397.23
252	Fiscal Services	\$ 1,188,957.34
254	Operation of Maintenance of School District	\$ 15,850,086.09
257	Internal Services	\$ 904,680.83
258	Security	\$ 572,354.36
264	Staff Services	\$ 810,525.48
266	Technology and Data Processing Services	\$ 1,941,507.25
	Total	<u>\$ 24,913,812.31</u>