



**School District Five of Lexington and Richland Counties**  
**Administrative Cost Report**  
**Fiscal Year Ended June 30, 2015**

<u>Function Number</u>	<u>Description</u>	<u>Amount</u>
223	Supervision of Special Programs	\$ 2,111,817.94
224	Improvement of Instruction Inservice and Staff Training	889,538.65
231	Board of Education	753,457.48
232	Office of Superintendent	403,324.49
251	Student Transportation (Federal/District Mandated)	328,365.87
252	Fiscal Services	1,712,371.99
254	Operation and Maintenance of Plant	18,937,205.06
257	Internal Services	970,958.00
258	Security	1,256,303.06
264	Staff Services	941,935.05
266	Technology and Data Processing Services	<u>2,946,878.43</u>
	Total	<u>\$ 31,252,156.02</u>