

ESSER II FUNDS

Elementary and Secondary School Emergency Relief Funds (ESSER II)

as of April 1, 2021

| <u>PRIORITY</u> | <u>BUDGET</u> | <u>COMMITTED</u> | <u>EXPENDITURE</u> | <u>REMAINING</u> |
|-----------------------------|---------------|------------------|--------------------|------------------|
| ESSER II Funding Category | | | | |
| 12: Learning Loss | \$2,500,000 | \$0.00 | \$0.00 | \$0.00 |
| | | | | |
| ESSER II Funding Category | | | | |
| 10: Mental Health Supports | \$1,600,000 | \$0.00 | \$0.00 | \$0.00 |
| | | | | |
| ESSER II Funding Categories | | | | |
| 13 & 14: Facilities | \$2,579,819 | \$0.00 | \$0.00 | \$0.00 |
| | | | | |
| Total | \$6,679,819 | \$0.00 | \$0.00 | \$0.00 |

* SCHOOL DISTRICT FIVE WILL RECEIVE ESSER II FUNDS. THE FUNDS ARE NOT YET PROVIDED TO THE DISTRICT, AND THE SPENDING PLAN IS SUBJECT TO ADJUSTMENTS.